

# MVP for Transportation Pre-MPO Steering Committee Meeting

Tuesday, April 12<sup>th</sup>, 2022  
2:00 - 3:30 pm

## Microsoft Teams meeting

Join on your computer or mobile app

[Click here to join the meeting](#)

Or call in (audio only)

[+1 605-937-6140,,659364894#](#) United States, Sioux Falls

[\(844\) 594-6237,,659364894#](#) United States (Toll-free)

Phone Conference ID: 659 364 894#

### Meeting Agenda

1. Call to Order
2. Introduction of Pre-MPO Steering Committee Members and other Attendees
3. Approval of the April 12, 2022, Agenda – **(Action Item)**
4. Approval of the March 8, 2022, Minutes – **(Action Item)**
5. Committee/Working Group Reports (Including the Staff Report)
  - a. Staff Report
6. Voices of the Visitors (Non-Action Items)
7. Old Business
  - a. Branding/Logo Development Updated Recommendation – **(Action Item)**
8. New Business
  - a. Population Forecast for MPA Boundary Development – **(Action Item)**
  - b. In-kind Documentation Presentation and Discussion
    - Presentation by Allen Kemplen of DOT&PF
  - c. Minutes Format Discussion
9. Other Issues
10. Informational Items
  - a. Capital Project Development
    - Presentation by Donna Gardino
  - b. Updated Pre-MPO Steering Committee Roster
11. Steering Committee Comments
12. Adjournment

Next Scheduled Pre-MPO Steering Committee Meeting – **Tuesday, May 10<sup>th</sup> 2:00pm-3:30pm**, to be held via Microsoft TEAMS Meeting

# MVP for Transportation Pre-MPO Steering Committee Meeting

Tuesday, March 8<sup>th</sup>, 2022  
2:00 - 3:30 pm

## Meeting Minutes

1. **Call to Order**
2. **Introduction of Pre-MPO Steering Committee Members and other Attendees**

### **Members Present:**

Todd Vanhove – DOT&PF Central Region Planning, Chief of Planning  
Archie Giddings – City of Wasilla, Public Works Director (Retired)  
Brian Winnestaffer – Chickaloon Native Village, Transportation Director  
Bob Charles – Knik Tribe, IRR Roads Manager  
Terry Dolan – MSB, Director of Public Works  
Kim Sollien – MSB, Planning Services Manager  
Jim Beck - Mat-Su Health Foundation, Senior Program Officer  
Jennifer Busch - Valley Transit, Executive Director  
Brad Hanson – City of Palmer, Community Development Director  
Josh Shaver – Alaska Pioneer Homes, Administrator

### **Members Absent:**

Brian Lindamood – ARRC, Vice President of Engineering  
Cynthia Heil - Environmental & Air Quality Oversight, Program Manager (non-voting)  
Josh Cross – Mat-Su Transportation Advisory Board, TAB Transportation Engineer  
Brad Sworts – MSB, Pre-Design and Engineering Manager

### **Other Attendees:**

Jackson Fox – Executive Director, FAST Planning  
Aaron Jongenelen – AMATS, Senior Transportation Planner  
Allen Kemplen - DOT&PF, Mat-Su Core Area Planner  
Donna Gardino - Gardino Consulting Services  
Jewelz Barker – Catalyst Alaska  
Maija DiSalvo - MSB Planning  
Adam Bradway - MSB Planning  
Kelsey Anderson - MSB Planning  
Patrick Cotter - RESPEC Inc.  
Elise Blocker - RESPEC Inc.

3. **Approval of the March 8, 2022, Agenda – (Action Item)**

*Motion to approve the March 8, 2022 agenda (**Winnestaffer**). Seconded. No edits or changes. None Opposed. Agenda Approved*

## MVP for Transportation Pre-MPO Steering Committee Meeting

### 4. **Approval of the February 8, 2022, Minutes – (Action Item)**

*Motion to approve the February 8, 2022 minutes (Vanhove). Seconded. No edits or changes. None Opposed. Minutes Approved.*

### 5. **Committee/Working Group Reports (Including the Staff Report)**

#### a. **Staff Report**

The Pre-MPO Manager position is still open. The Mat-Su Borough has received one qualified applicant and is moving forward with an interview. Interview questions and interview committee members are still being determined. Kim Sollien and Jackson Fox are currently on the interview panel and are volunteers from DOT and a tribal representative. The interview is tentatively planned for early the following week.

Winnestaffer Comment – suggest keeping the interview committee small due to a small applicant pool.

### 6. **Voices of the Visitors (Non-Action Items)**

Vanhove Comment – Informed the committee that that ADOT&PF is moving forward with hiring a representative for a Transportation Planner I. ADOT&PF has been granted three new positions, one will be for the MPO and another will be an outside MPO planner and at least one will be stationed at the Seward Meridian office.

### 7. **Old Business**

#### a. **Continued MPO Structure Discussion – (Action Item)**

Kim Sollien provided an update on what services the borough will be able to provide. The borough cannot manage the MPO funds but can help with documentation and policies. Their internal purchasing will not work for the MPO. IT can provide a suite of services that include GIS support for \$7,000 per person per year. The borough will not be able to provide HR services to the MPO as it would not allow the MPO to remain autonomous. Office space in the borough building may be available as soon as a couple months but there is nothing available right now. The DOT Mat-Su Office is currently under construction, but it is unclear whether there will be space for the MPO once construction is completed.

Sollien Comment – According to the law department, the Borough Planning Authority does not have authority to create an organization and is investigating if the borough can provide support services.

- **Presentation by Jackson Fox on FAST Planning Organizational Structure**

Jackson Fox provided a presentation of FAST Planning. The Power Point presentation outlined and introduction, overview, history, organizational transitions, step by step to becoming a sustainable MPO, and provided pros and cons. The Power Point slides are in the packet.

## MVP for Transportation Pre-MPO Steering Committee Meeting

The committee members discussed the differences between going through the process as FAST did versus the merits of creating a 501c(3) from the start. It was determined that although the initial burden would be greater creating a non-profit, the growing pains that FAST experienced may not be worth it or be possible with the autonomy needed to be successful. The benefits creating a non-profit would outweigh the cons and is believed to be achieved over the next twelve months.

*Committee motions (**Charles**) to recommend MPO for non-profit status. Motion passed unanimously via a roll call vote.*

*At 3:30pm, the committee motions to extend the meeting or table the rest of the agenda items. **Hanson** motions to extend, none seconded. The remaining agenda discussion items moved to next meeting.*

### **b. Branding/Logo Development Update and Discussion – (Action Item)**

*Moved to next meeting*

## **8. New Business**

### **a. In-kind Documentation Presentation and Discussion**

*Moved to next meeting*

- **Presentation by Allen Kempfen of DOT&PF**

*Moved to next meeting*

### **b. Minutes Format Discussion**

*Moved to next meeting*

## **9. Other Issues**

*Moved to next meeting*

## **10. Informational Items**

*Moved to next meeting*

### **a. Capital Project Development**

*Moved to next meeting*

- **Presentation by Donna Gardino**

*Moved to next meeting*

### **b. Updated Pre-MPO Steering Committee Roster**

*Moved to next meeting*

## **11. Steering Committee Comments**

## MVP for Transportation Pre-MPO Steering Committee Meeting

Charles attended the Parks Highway Corridor meeting and recommended coordination between the Parks Highway Corridor group and the population forecast.

### 12. **Adjournment**

*Motion to adjourn. **Beck** moves, seconded. Adjourned at 3:34pm.*

Original Logo as shown to Policy Board



1.

Newer logo with small V and smaller P



2.



# MATANUSKA-SUSITNA BOROUGH

## Planning and Land Use Department

### Planning Division

350 East Dahlia Avenue • Palmer, AK 99645

Phone (907) 861-7833

[www.matsugov.us](http://www.matsugov.us)

## MEMORANDUM

DATE: February 25, 2022

FROM: Gerrit Verbeek and Adam Bradway, Planning Division

SUBJECT: Projections of Annual Growth Rates in the Mat-Su Borough, to 2045.

### Summary

To help Pre-MPO Steering Committee members make a recommendation for a Mat-Su Borough population forecast to determine an MPA Boundary, the Planning Division submits a shortlist of 4 population forecasts for consideration. Two forecasts were produced by the Alaska Department of Labor (ADOL), one by the public policy institute ISER, and one by private economics consultants Woods & Poole. The Planning Division tentatively recommends selection of the ADOL 2017 forecast as base case forecast for selection of the MPA Boundary.

### Background

The establishment of a Metropolitan Planning Organization (MPO) is a requirement under Federal law for regions of the United States which are approaching urban residential densities.

*“... a metropolitan planning organization shall be designated for each urbanized area with a population of more than 50,000 individuals” (23 U.S.C. § 134(d)(1))*

*“Each MPA shall encompass at least the existing urbanized and the contiguous area expected to become urbanized within a 20-year forecast period” (23 CFR 450.312)*

Aside from being a legal requirement, an MPO unlocks access to federal funding expected to roughly total \$400-500,000 per year for transportation planning and administration, and an additional \$5-10 million per year for capital projects related to transportation infrastructure. These funds are restricted for use within the boundary of the Metropolitan Planning Area (MPA).

It is expected that the release of 2020 Decennial Census data later this year will show a sufficiently dense population in the Core Area of the Matanuska-Susitna Borough to trigger the formation of an MPO. The ‘Pre-MPO Steering Committee’ was formed to prepare for that expected outcome, including by recommending a process to estimate the boundary of urbanization at a target year of 2045.

This memo is to fulfill Steps 1 and 2 of the MPA Boundary Development Strategy approved by the Steering Committee on Oct. 20, 2021:

1. *“Gauge the 20-year projected population growth in the MSB. Review the 2010 and 2020 Census Data [...] Review locally available estimates for population growth [...] Obtain data from private sources...”*
2. *“Determine the annual growth rate for the MSB and total population projection for 2045. Document your process and vet it with the Pre-MPO Steering Committee...”*

## **Data Overview**

To assist the Steering Committee, the Planning Division gathered existing forecasts and their underlying assumptions from public and private institutions. Based on the time and level of expertise required to produce a robust forecast, the Planning Division did not attempt to create their own forecast of population growth.

The set of forecasts considered in this document is believed to be a reasonably comprehensive list of every forecast of Mat-Su Borough population growth produced since 2005. It includes every forecast identified through research and through correspondence with ISER, Pre-MPO Steering Committee members, and members of the Mat-Su Borough Planning and Land Use Department. Sources are attributed in the Appendices.

Recent and impending developments which are not incorporated into any of these forecasts, but might influence the Borough’s population growth rate, include changes to the labor and real estate markets due to the COVID-19 pandemic, and the passage of the \$1.2 trillion Infrastructure Investment and Jobs Act in November 2021.

### Alaska Department of Labor (ADOL; ADOLWD)

The Alaska Department of Labor regularly produces population forecasts “based on historical population data and rates of fertility, mortality, and migration.”<sup>1</sup> Of those, net migration is the least predictable factor and has the greatest influence on the endpoint of the forecast. The 2019 ADOL population forecast assumes a net migration rate to the Mat-Su Borough of 778 – 1132 individuals per year from 2020 to 2045.<sup>2</sup> The 2017 forecast assumes a 1087 – 1513 individuals per year in the same timeframe.<sup>3</sup>

ADOL projections “do not consider the population effects of potential structural changes to the economy, such as those that might occur with transportation infrastructure development or with large-scale industrial development.”<sup>4</sup>



## Data Overview (Continued)

### Institute of Social and Economic Research (ISER)

The Institute of Social and Economic Research (ISER) at the University of Alaska (UAA) produces population forecasts typically associated with specific development scenarios for major changes to the local economy such as Knik Arm Bridge construction. Therefore each forecast has significantly different underlying assumptions by design and frequently include near-term boosts to Mat-Su Borough population reflecting assumed completion of a major project.

At the moment, ISER does not anticipate producing more population forecasts for the Mat-Su Borough due to lack of funding and demand from the state government. According to Spokesperson Mariah Oxford, "Scott Goldsmith has retired and we now rely on work by David Howell, the state demographer at DOLWD."<sup>5</sup>

### Woods & Poole Economics, Inc.

Woods & Poole Economics is a consulting firm catering to local governments and public utilities. Their projections have previously been used a variety of planning exercises by the Mat-Su Borough, the Municipality of Anchorage, and the Fairbanks North Star Borough.

Woods & Poole produces a nationwide, county-level population and economic forecast publicly available online,<sup>6</sup> and performs consulting work for more specific scenarios. Their claimed advantage is that a nationwide forecast "reflects the flow of economic activity around the country as new industries emerge or relocate in growing areas and as people migrate."<sup>7</sup>

### Misc. Consulting Firms

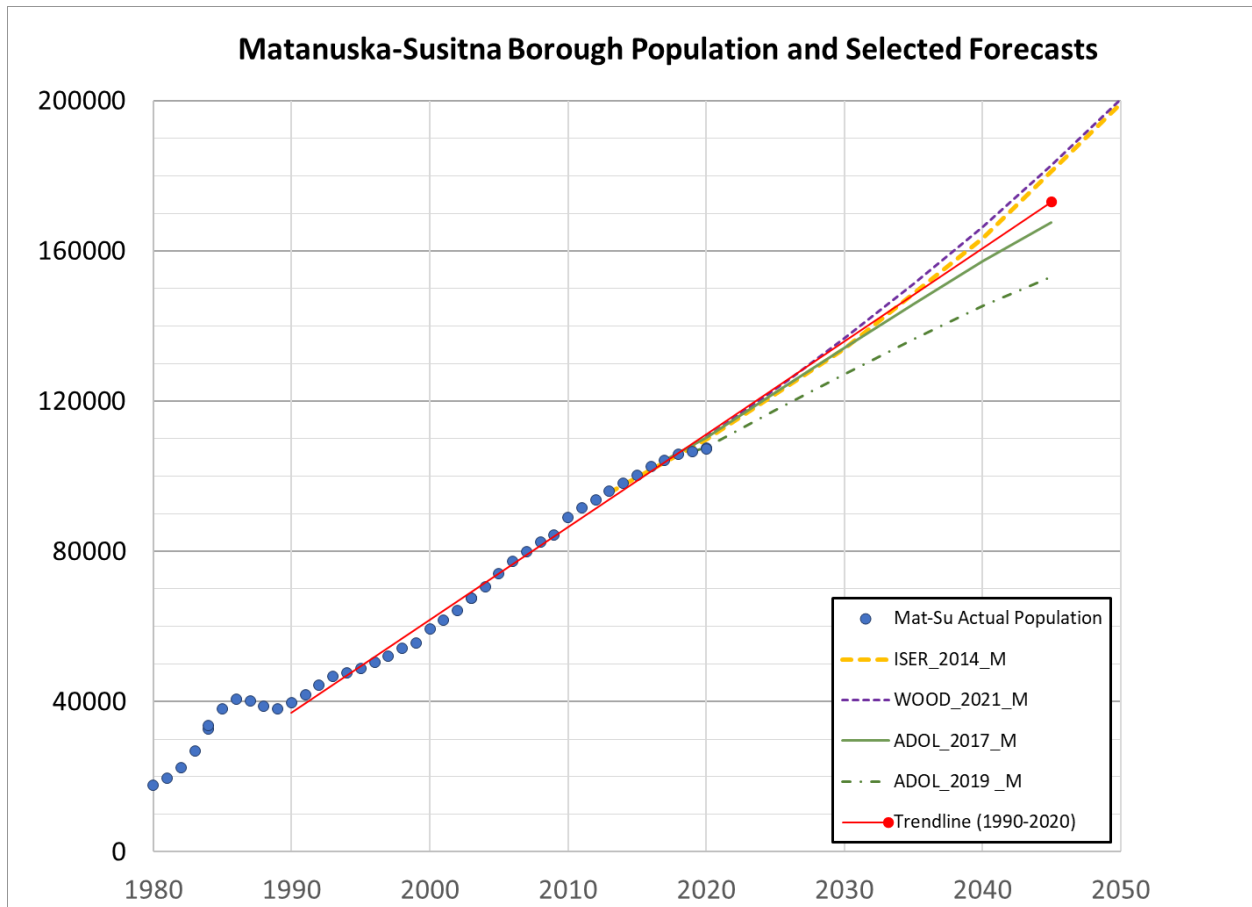
Various contractors have created forecasts for Mat-Su Borough population growth for various projects and development scenarios:

- Insight Research Corporation – "Mat-Su Borough Population Without Bridge," forecast for 2007 Fiscal Impact: Knik Arm Toll Bridge Investment Grade Study
- Western Demographics – forecast for 2012 Mat-Su Borough Build Out Analysis
- Woods & Poole – forecast for 2011 Knik Arm Bridge study\*
- Wilber Smith – forecast for 2011 Update of the Traffic and Toll Revenues Study\*

*\*Referenced in correspondence between Scott Goldsmith (ISER) and Michael Foster (KABATA), but neither Goldsmith or the Planning Team could locate the forecast.*

## Selected Forecasts

This graph presents a shortlist of the most recent available forecasts which do not assume completion of a specific major project in the nearterm future. The forecasts were produced by a variety of institutions using different methodologies. A linear trendline projecting average historic growth from 1990-2020 is also shown.



Forecast	2030 Estimate (thousands)	2045 Estimate (thousands)
Woods & Poole 2021	136.7	182.6
<b>ISER 2014</b>	134.0	181.2*
ADOL 2017	134.1	167.5
ADOL 2019	127.1	153.1

\*Interpolation from 2040 and 2050 estimates

## Recommendations

The responsibility for recommending a Base Case forecast to the Pre-MPO Policy Board for the determination of an MPA Boundary rests with the Pre-MPO Steering Committee members. This memo incorporates initial feedback received from them at a meeting on Feb. 8, 2022.

The Planning Division encourages the Steering Committee to especially consider the following forecasts, which are shown above under Selected Forecasts:

- Alaska Department of Labor, 2017 forecast
- Alaska Department of Labor, 2019 forecast
- Woods & Poole, 2021 forecast
- ISER, 2014 forecast. This is a base case scenario in a set of land use scenarios, and unlike many ISER forecasts does not assume completion of any major project.

Currently all major infrastructure and economic projects under consideration within the Mat-Su Borough are in conceptual phases. As they become more of a reality they will need to be factored in. The MPO Boundary is open to adjustment every decennial census.

The Planning Division tentatively recommends selection of the ADOL 2017 forecast as base case forecast for selection of the MPA Boundary, based on the following reasons:

- The ADOL 2017, Woods & Poole 2021, and ISER 2014 forecasts are essentially equal until 2030, and also closely follow the historic linear trendline.
- Because all ADOL forecasts assume no large projects or structural changes, the ADOL 2019 forecast represents a ‘lowest growth rate, lowest development’ projection. It seems prudent to select a higher-growth forecast based on the probability of some additional growth in the next decade. As mentioned above, emerging impacts of the COVID-19 pandemic and the Infrastructure Bill are possible examples of higher growth drivers.
- As a state institution, there is high confidence that an updated ADOL forecast will be available if needed for any future updates to the MPA Boundary.
- ISER does not anticipate producing more population forecasts in the near-term future, and plans to use ADOL forecasts.
- Mat-Su Borough staff with expertise in demographics, districting, and census data endorse ADOL forecasts as having the best historic track record.
- The Municipality of Anchorage also selected an ADOL forecast over ISER forecasts as the base case for their 2017 Anchorage 2040 Land Use Plan.

## Footnotes

1. Howell, David. *Alaska Population Projections: 2019-2045* (Alaska Department of Labor and Workforce Development, April 2020): 2.  
<https://live.laborstats.alaska.gov/pop/projections/pub/popproj.pdf>.
2. Howell, David. “Matanuska-Susitna Borough, Projected Components of Population Change” in *Alaska Population Projections: 2019-2045* (Alaska Department of Labor and Workforce Development, April 2020): 33.  
<https://live.laborstats.alaska.gov/pop/projections/pub/popproj.pdf>.
3. Hunsinger, Eddie. “Matanuska-Susitna Borough, Projected Components of Population Change” in *Alaska Population Projections: 2017-2045* (Alaska Department of Labor and Workforce Development, June 2018): 33.  
<https://live.laborstats.alaska.gov/pop/projections/pub/popproj1745.pdf>.
4. Municipality of Anchorage, *Anchorage 2040 Land Use Plan, Appendix B-2: 2015-2040 Population, Household, and Employment Forecast* (June 5, 2017): 2.  
<https://www.muni.org/Departments/OCPD/Planning/Pages/Anch2040LUPFutureGrowthReport.aspx>
5. Mariah Oxford (Communications Specialist, ISER), email message to author, February 9 2022.
6. “Interactive Map,” Woods & Poole Economics, Inc. Accessed February 24, 2022.  
<https://www.woodsandpoole.com/interactive-map/>
7. Woods & Poole Economics, Inc., *Summary Technical Description of the Woods & Poole Economics, Inc. 2021 Regional Projections and Database* (2021): 1.

## Appendix - Available Data

### Actual Data

- Decennial Census data (Federal: U.S. Census Bureau)
- Annual estimates (State: Dept. of Commerce, Community, and Economic Development)
- Annual estimates (State: Dept. of Labor and Workforce Development)

### Population Forecasts

UAA Institute of Social and Economic Research (ISER), various studies

- Steve Colt. “Fiscal Impacts of Alternative Land Use Scenarios for the Matanuska-Susitna Borough, Alaska.” 2014. <https://iseralaska.org/publications/?id=1351>
- Scott Goldsmith. “Economic and Demographic Projections for Alaska and Greater Anchorage 2010–2035.” 2009. [https://pubs.iseralaska.org/media/0672c4ff-6a40-456c-8a61-144f3e9746bd/EconDemProjectionsAnchorage\\_v4.pdf](https://pubs.iseralaska.org/media/0672c4ff-6a40-456c-8a61-144f3e9746bd/EconDemProjectionsAnchorage_v4.pdf)
- Scott Goldsmith. "Memorandum On The Economic And Demographic Impacts Of A Knik Arm Bridge." 2005. [https://pubs.iseralaska.org/media/515211e9-f3c9-47b5-a192-1bef39af46e2/knikarmcrossing\\_092008.pdf](https://pubs.iseralaska.org/media/515211e9-f3c9-47b5-a192-1bef39af46e2/knikarmcrossing_092008.pdf)
- Scott Goldsmith. “Economic Projections For Alaska And The Southern Railbelt 2000-2025.” 2001. <https://scholarworks.alaska.edu/bitstream/handle/11122/12064/ceatest.pdf?sequence=1>
- Going forward, ISER will “rely on work by David Howell, the state demographer at DOLWD.” – Mariah Oxford, Communications Specialist, ISER (2/8/22)

Alaska Department of Labor (ADOL; ADOLWD), various forecasts (2019, 2017, 2015, 2012, 2010, and 2007)

- “Alaska Population Projections,” Alaska Department of Labor and Workforce Development. Accessed January 13, 2022. <https://live.laborstats.alaska.gov/pop/projections.html>

Woods & Poole Economics

- “Interactive Map,” Woods & Poole Economics, Inc. 2021. Accessed February 24, 2022. <https://www.woodsandpoole.com/interactive-map/>

## Population Forecasts (Continued)

### Consultants

- Insight Research Corporation, “Mat-Su Borough Population Without Bridge 2000-2030.” In *Fiscal Impact: Knik Arm Toll Bridge Investment Grade Study*. May 2007. <https://knikbridgefacts.org/documents/IndependentEconomicOverviewandDevelopmentForecast07022007.pdf>
- Western Demographics, “Mat-Su Borough 2010, 2035 & Build-out Population by Community Council.” June 25, 2012.

### Missing/Not Included

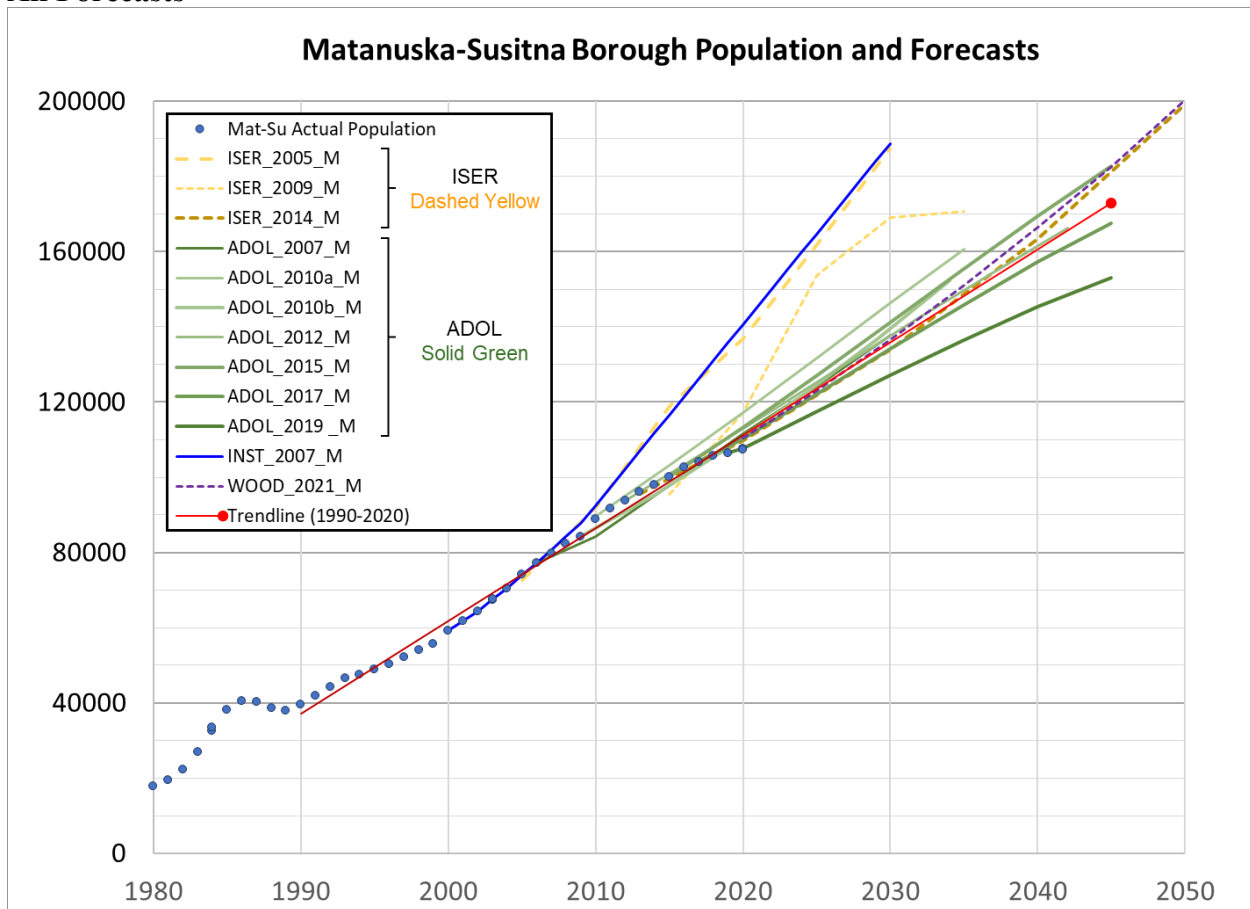
- Wilber Smith, “Update of the Traffic and Toll Revenues Study.” 2011. Referenced in: Scott Goldsmith, “Distribution of Misinformation Regarding KABATA Population . Predictions”, memo to Michael Foster, March 22, 2011. [http://www.akleg.gov/basis/get\\_documents.asp?session=28&docid=2581](http://www.akleg.gov/basis/get_documents.asp?session=28&docid=2581)

*"One [missing] is the population projections used in the most recent Wilber Smith Update of the Traffic and Toll Revenues Study (2011) done for KABATA. Whatever those projections may be, to the best of my knowledge, they have never been made public. They certainly are not in the published report" - Scott Goldsmith*

- Woods & Poole Economics, Inc. 2011. Referenced in: Scott Goldsmith, “Distribution of Misinformation Regarding KABATA Population . Predictions”, memo to Michael Foster, March 22, 2011. [http://www.akleg.gov/basis/get\\_documents.asp?session=28&docid=2581](http://www.akleg.gov/basis/get_documents.asp?session=28&docid=2581)

*"The other missing projection is the Woods & Poole projection that you mention on the KABATA website on March 12 of this year, implying that it is “in line” with the KABATA projection. However that projection does not, to the best of my knowledge, appear on your website nor can it be found elsewhere in the public domain." - Scott Goldsmith*

## All Forecasts



This graph is intended to provide a visual representation of the full scope of population forecasts created for the Mat-Su Borough over the last 20 years.

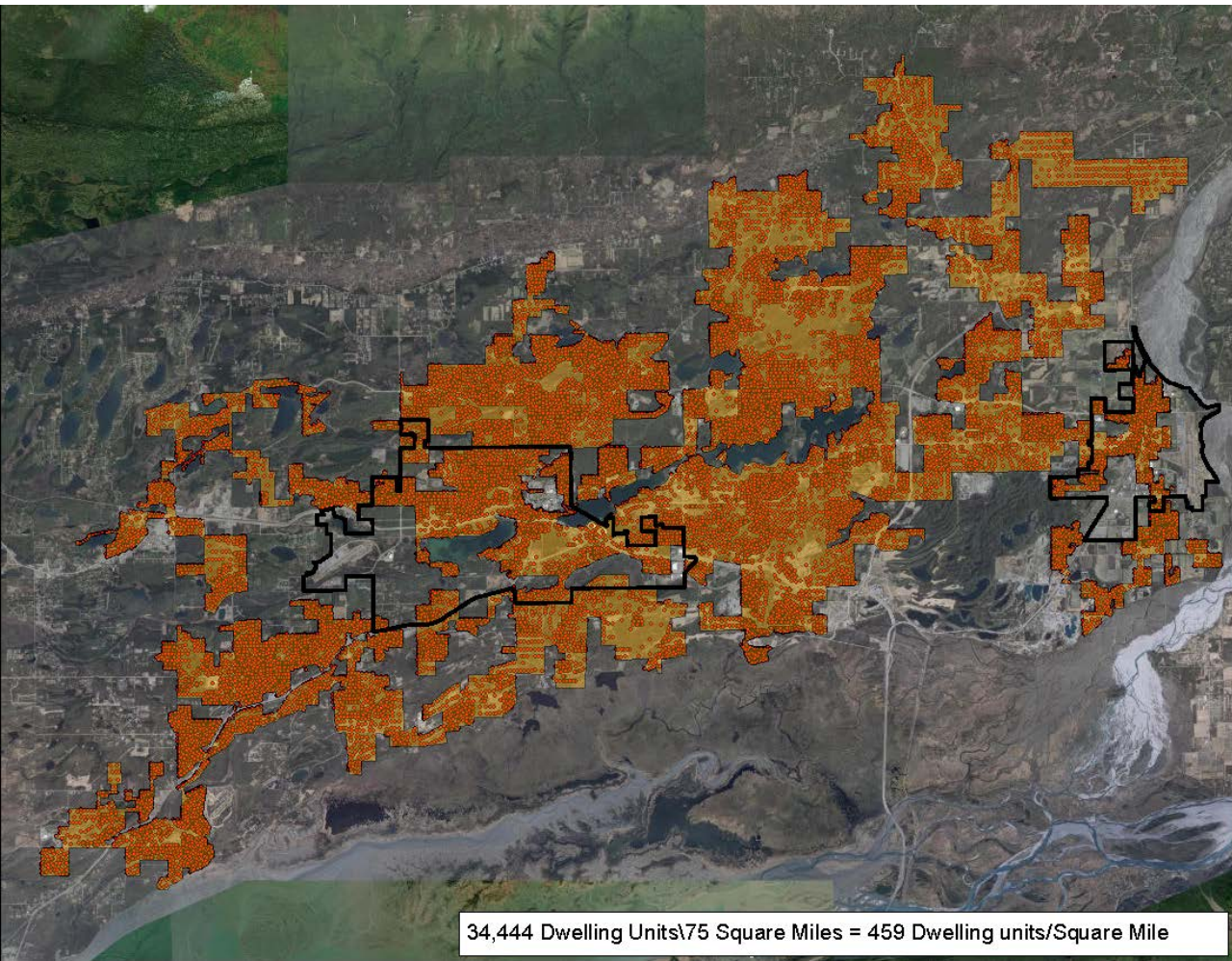
Among them, only the ISER\_2009 forecast assumes a major infrastructure project (“The Knik Arm Crossing bridge is constructed and becomes operational in 2015”). Even the ISER\_2005 and INST\_2007 (Insight Research Corp.) projections, which forecasted Mat-Su Borough populations near 190,000 individuals by 2030, were considered base case scenarios with no bridge or other major projects at the time of publication.

In general, population projections for the Mat-Su Borough completed from 2005 to the present have forecasted progressively lower growth rates. This reflects lower actual growth rates, and may serve as a cautionary note against selecting an overly bullish forecast as the basis for the MPA boundary.



# MPA Boundary Development

## Potential Urbanized Area



34,444 Dwelling Units\75 Square Miles = 459 Dwelling units/Square Mile

*“Each MPA shall encompass at least the existing urbanized area and the contiguous area expected to become urbanized within a 20-year forecast period” (23 CFR 450.312)*



PLANNING & LAND USE DEPARTMENT  
MATANUSKA-SUSITNA BOROUGH





# Population Forecasts

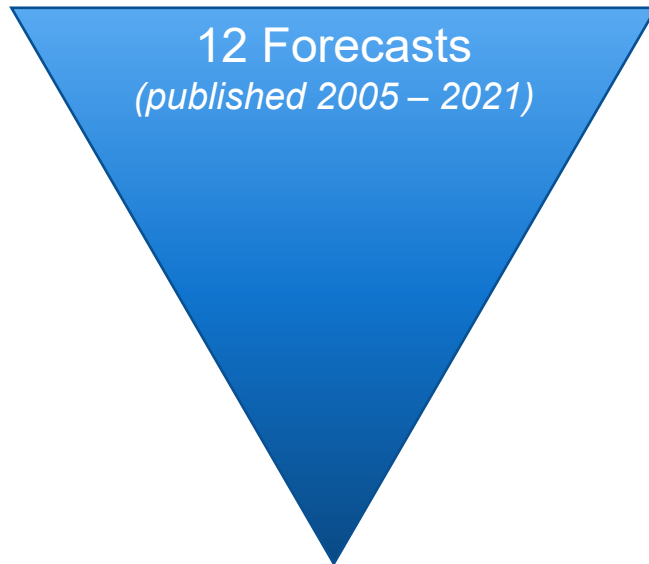
Inputs: existing, published forecasts from government and private institutions.

Review of records and studies



Recommendations from:

- Steering Committee members
- Borough Staff
- ISER



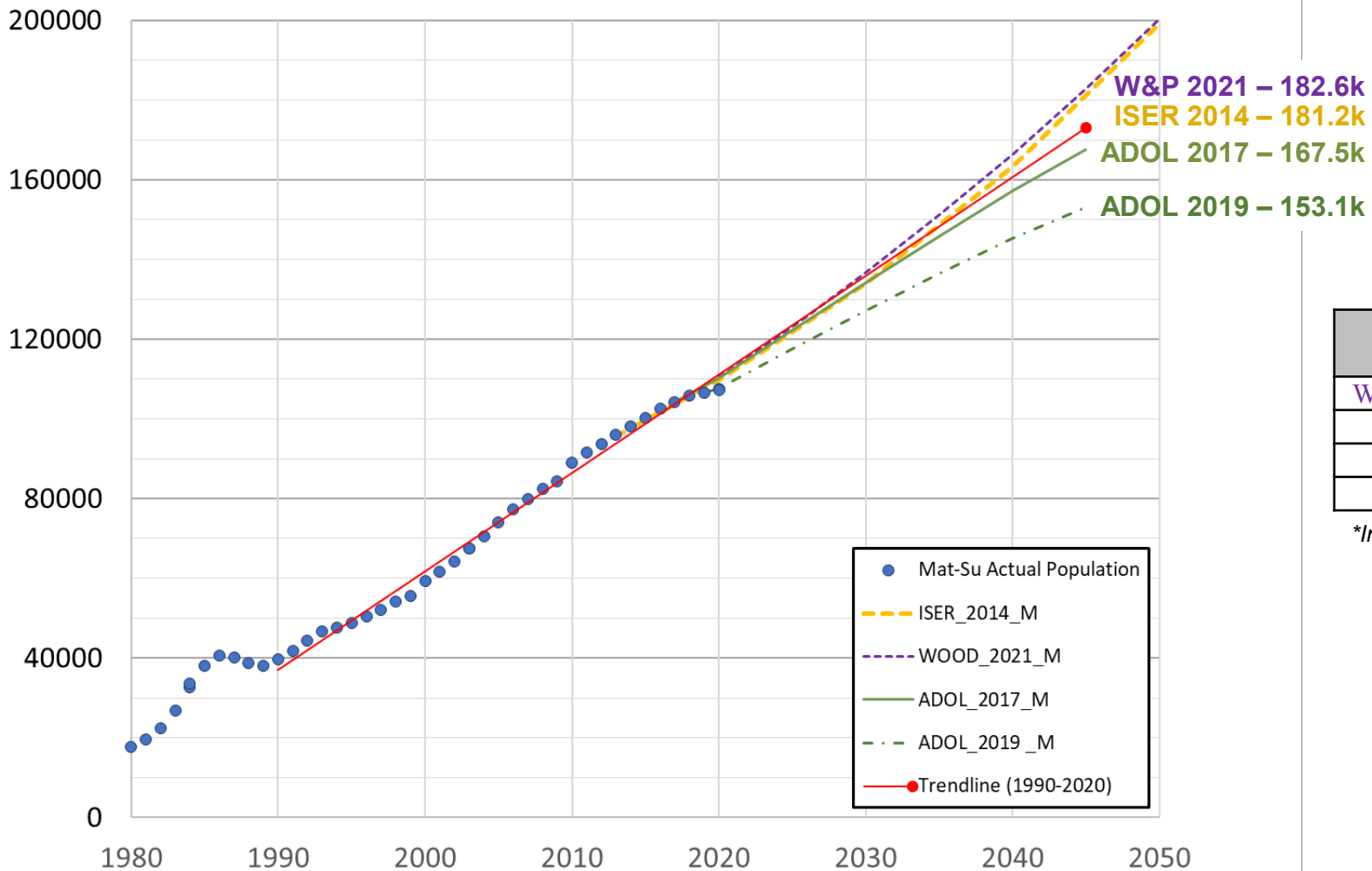
Shortlist – 4 Forecasts





# Shortlist – 4 Forecasts

Matanuska-Susitna Borough Population and Selected Forecasts



Forecast	2030 Estimate (thousands)	2045 Estimate (thousands)
Woods & Poole 2021	136.7	182.6
<b>ISER 2014</b>	134.0	181.2*
ADOL 2017	134.1	167.5
ADOL 2019	127.1	153.1

\*Interpolation from 2040 and 2050 estimates



# Recommendations

The Planning Division recommends the ADOL 2017 forecast for selection of the MPA Boundary

- The MPO Boundary can be adjusted following every decennial census
- High confidence in updated ADOL forecasts if needed in the future
- The ADOL 2017, Woods & Poole 2021, and ISER 2014 forecasts are essentially equal until 2030
- ISER plans to use ADOL forecasts going forward; Mat-Su Borough staff uses ADOL forecasts; the MoA selected an ADOL forecast for their 2017 Anchorage 2040 Land Use Plan.



# Program Name Here

## LOCAL MATCHING FUNDS EXPENDITURE REPORT

Grant No:
AKSAS Project No:
PDA Expiration Date:

Project Title:

Sub-Grantee:

The Agency Contract Manager for this project is: [DOT contact name here], ADOT&PF, PO Box 196900, Anchorage, AK 99519-6900  
Tel. No. (voice/fax): [DOT contact phone/fax here]

Report for quarter ending: [ ] Mar 31 [ ] June 30 [ ] Sept 30 [ ] Dec 31 [ ] Final Report

**PART I: MATCHING FUNDS EXPENDITURE SUMMARY FOR THIS PERIOD**

Approved Match Amount	Task / Budget Category	Matching Funds Expended
	TOTAL	\$0.00

**PART II: CASH AND IN-KIND SERVICES MATCH LOG FOR THIS PERIOD**

Date Received	Type of Match (cash, materials, property, services)	Donor Name / Source	Purpose	Amount	Methodology
			TOTAL	\$0.00	

*I certify that the above statements are accurate based on our official accounting system and records, that expenditures shown and/or in-kind services provided have been made for the purpose of and in accordance with applicable grant terms and conditions, and that appropriate supportive documentation relative to these expenditures is on file in our office. I further certify that the sources of matching funds reflect the specifications contained in the approved project budget and do not consist of any ineligible federal dollars.*

Signature: \_\_\_\_\_ Date \_\_\_\_\_

# MATCH REPORT FORM INSTRUCTIONS

1. Identify the period for this report and if this is the final report.
2. PART I: Identify the total value of matching funds or services provided during the reporting period for each authorized task.
3. Part II: Substantiate the value of the matching funds, services, material or property reported in Part I.

**DATE:** Identify the date the match was provided.

**TYPE OF MATCH:** Indicate if the match was in the form of cash, services, materials, property or volunteer hours.

*Cash* includes donations made in cash or equivalent by private sources, local and state government and, in some cases, federal land management agencies.

*Services* include contributions of private, nongovernmental services that create or enhance non-financial assets or require specialized services that would be purchased if not donated.

*Materials* include the fair market value of a gift or loan of equipment, supplies or other goods by any nonfederal source.

*Property* includes the current market value of property donated. The title of the land passes to the State. If any part of the donated property was purchased with Federal funds, only the non-Federal share of the property may be counted as a donation.

*Volunteer Services* report volunteer time spent conducting or supporting the project. Include uncompensated employee time outside normal duties, and any other unpaid service provided by volunteers at rates. Please retain signed volunteer timesheets.

**DONOR NAME / SOURCE:** Identify the donor or source of the match.

**PURPOSE:** Briefly describe what the services or funding was for (e.g., donated office space, donated accounting services, Committee volunteer time spent in planning meetings, etc.).

**AMOUNT:** Identify the value of the cash, goods services or volunteer hours.

**METHODOLOGY:** Describe how the value of the in-kind donation was determined.

4. Sign and date the bottom of the form thereby attesting to the following:

" I certify that the above statements are accurate based on our official accounting system and records, that expenditures shown and/or in-kind services provided have been made for the purpose of and in accordance with applicable grant terms and conditions, and that appropriate supportive documentation relative to these expenditures is on file in our office. I further certify that the sources of matching funds reflect the specifications contained in the approved project budget and do not consist of any ineligible federal dollars."

5. Retain a copy of the report for you records and submit one copy to the Anchorage Area Planner within 30 days of the end of each calendar quarter and the completion or expiration of this contract, whichever comes first.

## Expenses Summary

Grant: **1000075 Chugach Way Study**Quarter End: **3/31/2021**Data As Of: **4/19/2021**

## EXPENDITURES:

	Reference	Budget	Prior Expenses	Current Expenses	Total Expenses	Unspent
<b>TAB1</b>	Professional Services	115,000.00	14,373.90	34,974.40	49,348.30	65,651.70
	Printing Costs	4,922.39			-	4,922.39
	MOA Central Services	2,767.00	2,767.00		2,767.00	-
	Supplies	6,963.70			-	6,963.70
	MOA Personnel Costs (In-Kind Match)	13,545.00	13,545.00		13,545.00	-
	<b>TOTAL GRANT</b>	<b>143,198.09</b>	<b>30,685.90</b>	<b>34,974.40</b>	<b>65,660.30</b>	<b>77,537.79</b>

## SAP DOUBLE-CHECK:

		Budget	Prior Expenses	Current Expenses	Total Expenses	Unspent
<b>TAB1</b>	Chugach Way Study	129,653.09	17,140.90	34,974.40	52,115.30	77,537.79
<b>TAB1</b>	In-Kind	13,545.00	13,545.00		13,545.00	
	<b>TOTAL PROJECT</b>	<b>143,198.09</b>	<b>30,685.90</b>	<b>34,974.40</b>	<b>65,660.30</b>	<b>77,537.79</b>

Grant Expense Track										
Grant ID-Title:	1000075 Chugach Way Study					Current Quarter:	3/31/2021	Grant	Match	
Project Name:	CFHWY00128					Data as at:	4/19/2021	90.54%	9.46%	
Reference:	Internal Notes					Total Budget:	\$ 143,198.09	\$129,653.09	\$ 13,545.00	
								Grant Abbrev	Match Type	
								Chugach Way	In-Kind	
Vendor	Jrnl Dt	Fund	Grant #	Order	GL Account	Jrnl Doc #	Notes	Amount		
<b>Expenditures</b>										
In-Kind Match (Labor)	1/12/2020	101000	190200	2000000673	501010	34986	Payroll Period 01/12/20	449.91		\$ 449.91
In-Kind Match (Labor)	1/12/2020	101000	190200	2000000673	501080	34986	Payroll Period 01/12/20	103.93		\$ 103.93
In-Kind Match (Labor)	1/12/2020	101000	190200	2000000673	501090	34986	Payroll Period 01/12/20	0.21		\$ 0.21
In-Kind Match (Labor)	1/12/2020	101000	190200	2000000673	501100	34986	Payroll Period 01/12/20	113.91		\$ 113.91
In-Kind Match (Labor)	1/12/2020	101000	190200	2000000673	501105	34986	Payroll Period 01/12/20	35.04		\$ 35.04
In-Kind Match (Labor)	1/12/2020	101000	190200	2000000673	501115	34986	Payroll Period 01/12/20	0.22		\$ 0.22
In-Kind Match (Labor)	1/12/2020	101000	190200	2000000673	501130	34986	Payroll Period 01/12/20	0.95		\$ 0.95
In-Kind Match (Labor)	1/12/2020	101000	190200	2000000673	501140	34986	Payroll Period 01/12/20	1.33		\$ 1.33
In-Kind Match (Labor)	1/12/2020	101000	190200	2000000673	605530	34986	Payroll Period 01/12/20	8.73		\$ 8.73
In-Kind Match (Labor)	1/12/2020	101000	190200	2000000673	605540	34986	Payroll Period 01/12/20	14.67		\$ 14.67
In-Kind Match (Labor)	1/26/2020	101000	190200	2000000673	501010	35387	Payroll Period 01/26/20	757.35		\$ 757.35
In-Kind Match (Labor)	1/26/2020	101000	190200	2000000673	501080	35387	Payroll Period 01/26/20	166.62		\$ 166.62
In-Kind Match (Labor)	1/26/2020	101000	190200	2000000673	501090	35387	Payroll Period 01/26/20	0.34		\$ 0.34
In-Kind Match (Labor)	1/26/2020	101000	190200	2000000673	501100	35387	Payroll Period 01/26/20	194.24		\$ 194.24
In-Kind Match (Labor)	1/26/2020	101000	190200	2000000673	501105	35387	Payroll Period 01/26/20	56.43		\$ 56.43
In-Kind Match (Labor)	1/26/2020	101000	190200	2000000673	501130	35387	Payroll Period 01/26/20	1.51		\$ 1.51
In-Kind Match (Labor)	1/26/2020	101000	190200	2000000673	605530	35387	Payroll Period 01/26/20	14.09		\$ 14.09
In-Kind Match (Labor)	1/26/2020	101000	190200	2000000673	605540	35387	Payroll Period 01/26/20	23.40		\$ 23.40
In-Kind Match (Labor)	2/9/2020	101000	190200	2000000673	501010	35823	Payroll Period 02/09/20	959.31		\$ 959.31
In-Kind Match (Labor)	2/9/2020	101000	190200	2000000673	501080	35823	Payroll Period 02/09/20	211.05		\$ 211.05
In-Kind Match (Labor)	2/9/2020	101000	190200	2000000673	501090	35823	Payroll Period 02/09/20	0.42		\$ 0.42
In-Kind Match (Labor)	2/9/2020	101000	190200	2000000673	501100	35823	Payroll Period 02/09/20	240.05		\$ 240.05
In-Kind Match (Labor)	2/9/2020	101000	190200	2000000673	501105	35823	Payroll Period 02/09/20	71.54		\$ 71.54
In-Kind Match (Labor)	2/9/2020	101000	190200	2000000673	501115	35823	Payroll Period 02/09/20	0.46		\$ 0.46
In-Kind Match (Labor)	2/9/2020	101000	190200	2000000673	501130	35823	Payroll Period 02/09/20	1.92		\$ 1.92
In-Kind Match (Labor)	2/9/2020	101000	190200	2000000673	501140	35823	Payroll Period 02/09/20	2.74		\$ 2.74
In-Kind Match (Labor)	2/9/2020	101000	190200	2000000673	605530	35823	Payroll Period 02/09/20	17.85		\$ 17.85
In-Kind Match (Labor)	2/9/2020	101000	190200	2000000673	605540	35823	Payroll Period 02/09/20	29.64		\$ 29.64
In-Kind Match (Labor)	2/23/2020	101000	190200	2000000673	501010	36357	Payroll Period 02/23/20	403.92		\$ 403.92
In-Kind Match (Labor)	2/23/2020	101000	190200	2000000673	501080	36357	Payroll Period 02/23/20	88.86		\$ 88.86
In-Kind Match (Labor)	2/23/2020	101000	190200	2000000673	501090	36357	Payroll Period 02/23/20	0.18		\$ 0.18
In-Kind Match (Labor)	2/23/2020	101000	190200	2000000673	501100	36357	Payroll Period 02/23/20	103.08		\$ 103.08
In-Kind Match (Labor)	2/23/2020	101000	190200	2000000673	501105	36357	Payroll Period 02/23/20	30.09		\$ 30.09
In-Kind Match (Labor)	2/23/2020	101000	190200	2000000673	501130	36357	Payroll Period 02/23/20	0.80		\$ 0.80

Grant Expense Track										
Grant ID-Title:	1000075 Chugach Way Study					Current Quarter:	3/31/2021	Grant	Match	
Project Name:	CFHWY00128					Data as at:	4/19/2021	90.54%	9.46%	
Reference:	Internal Notes					Total Budget:	\$ 143,198.09	\$129,653.09	\$ 13,545.00	
								Grant Abbrev	Match Type	
<b>Vendor</b>	<b>Jrnl Dt</b>	<b>Fund</b>	<b>Grant #</b>	<b>Order</b>	<b>GL Account</b>	<b>Jrnl Doc #</b>	<b>Notes</b>	<b>Amount</b>	<b>Chugach Way</b>	<b>In-Kind</b>
In-Kind Match (Labor)	2/23/2020	101000	190200	2000000673	605530	36357	Payroll Period 02/23/20	7.51		\$ 7.51
In-Kind Match (Labor)	2/23/2020	101000	190200	2000000673	605540	36357	Payroll Period 02/23/20	12.48		\$ 12.48
In-Kind Match (Labor)	3/8/2020	101000	190200	2000000673	501010	36934	Payroll Period 03/08/20	504.90		\$ 504.90
In-Kind Match (Labor)	3/8/2020	101000	190200	2000000673	501080	36934	Payroll Period 03/08/20	111.08		\$ 111.08
In-Kind Match (Labor)	3/8/2020	101000	190200	2000000673	501090	36934	Payroll Period 03/08/20	0.23		\$ 0.23
In-Kind Match (Labor)	3/8/2020	101000	190200	2000000673	501100	36934	Payroll Period 03/08/20	129.50		\$ 129.50
In-Kind Match (Labor)	3/8/2020	101000	190200	2000000673	501105	36934	Payroll Period 03/08/20	37.62		\$ 37.62
In-Kind Match (Labor)	3/8/2020	101000	190200	2000000673	501115	36934	Payroll Period 03/08/20	0.25		\$ 0.25
In-Kind Match (Labor)	3/8/2020	101000	190200	2000000673	501130	36934	Payroll Period 03/08/20	1.01		\$ 1.01
In-Kind Match (Labor)	3/8/2020	101000	190200	2000000673	501140	36934	Payroll Period 03/08/20	1.48		\$ 1.48
In-Kind Match (Labor)	3/8/2020	101000	190200	2000000673	605530	36934	Payroll Period 03/08/20	9.39		\$ 9.39
In-Kind Match (Labor)	3/8/2020	101000	190200	2000000673	605540	36934	Payroll Period 03/08/20	15.60		\$ 15.60
In-Kind Match (Labor)	3/22/2020	101000	190200	2000000673	501010	37468	Payroll Period 03/22/20	896.20		\$ 896.20
In-Kind Match (Labor)	3/22/2020	101000	190200	2000000673	501080	37468	Payroll Period 03/22/20	197.16		\$ 197.16
In-Kind Match (Labor)	3/22/2020	101000	190200	2000000673	501090	37468	Payroll Period 03/22/20	0.41		\$ 0.41
In-Kind Match (Labor)	3/22/2020	101000	190200	2000000673	501100	37468	Payroll Period 03/22/20	229.86		\$ 229.86
In-Kind Match (Labor)	3/22/2020	101000	190200	2000000673	501105	37468	Payroll Period 03/22/20	66.79		\$ 66.79
In-Kind Match (Labor)	3/22/2020	101000	190200	2000000673	501130	37468	Payroll Period 03/22/20	1.79		\$ 1.79
In-Kind Match (Labor)	3/22/2020	101000	190200	2000000673	605530	37468	Payroll Period 03/22/20	16.67		\$ 16.67
In-Kind Match (Labor)	3/22/2020	101000	190200	2000000673	605540	37468	Payroll Period 03/22/20	27.69		\$ 27.69
In-Kind Match (Labor)	4/5/2020	101000	190200	2000000673	501010	2000007074	Payroll Period 04/05/20	807.84		\$ 807.84
In-Kind Match (Labor)	4/5/2020	101000	190200	2000000673	501030	2000007074	Payroll Period 04/05/20	126.23		\$ 126.23
In-Kind Match (Labor)	4/5/2020	101000	190200	2000000673	501080	2000007074	Payroll Period 04/05/20	177.72		\$ 177.72
In-Kind Match (Labor)	4/5/2020	101000	190200	2000000673	501090	2000007074	Payroll Period 04/05/20	0.37		\$ 0.37
In-Kind Match (Labor)	4/5/2020	101000	190200	2000000673	501100	2000007074	Payroll Period 04/05/20	207.20		\$ 207.20
In-Kind Match (Labor)	4/5/2020	101000	190200	2000000673	501105	2000007074	Payroll Period 04/05/20	60.20		\$ 60.20
In-Kind Match (Labor)	4/5/2020	101000	190200	2000000673	501115	2000007074	Payroll Period 04/05/20	0.40		\$ 0.40
In-Kind Match (Labor)	4/5/2020	101000	190200	2000000673	501130	2000007074	Payroll Period 04/05/20	1.62		\$ 1.62
In-Kind Match (Labor)	4/5/2020	101000	190200	2000000673	501140	2000007074	Payroll Period 04/05/20	2.36		\$ 2.36
In-Kind Match (Labor)	4/5/2020	101000	190200	2000000673	605530	2000007074	Payroll Period 04/05/20	15.03		\$ 15.03
In-Kind Match (Labor)	4/5/2020	101000	190200	2000000673	605540	2000007074	Payroll Period 04/05/20	24.96		\$ 24.96
In-Kind Match (Labor)	4/19/2020	101000	190200	2000000673	501010	2000007176	Payroll Period 04/19/20	1,249.63		\$ 1,249.63
In-Kind Match (Labor)	4/19/2020	101000	190200	2000000673	501020	2000007176	Payroll Period 04/19/20	18.93		\$ 18.93
In-Kind Match (Labor)	4/19/2020	101000	190200	2000000673	501030	2000007176	Payroll Period 04/19/20	197.29		\$ 197.29
In-Kind Match (Labor)	4/19/2020	101000	190200	2000000673	501080	2000007176	Payroll Period 04/19/20	279.08		\$ 279.08



Grant Expense Track										
Grant ID-Title:	1000075 Chugach Way Study					Current Quarter:	3/31/2021	Grant	Match	
Project Name:	CFHWY00128					Data as at:	4/19/2021	90.54%	9.46%	
Reference:	Internal Notes					Total Budget:	\$ 143,198.09	\$129,653.09	\$ 13,545.00	
								Grant Abbrev	Match Type	
<b>Vendor</b>	<b>Jrnl Dt</b>	<b>Fund</b>	<b>Grant #</b>	<b>Order</b>	<b>GL Account</b>	<b>Jrnl Doc #</b>	<b>Notes</b>	<b>Amount</b>	<b>Chugach Way</b>	<b>In-Kind</b>
In-Kind Match (Labor)	4/19/2020	101000	190200	2000000673	501090	2000007176	Payroll Period 04/19/20	0.57		\$ 0.57
In-Kind Match (Labor)	4/19/2020	101000	190200	2000000673	501100	2000007176	Payroll Period 04/19/20	323.85		\$ 323.85
In-Kind Match (Labor)	4/19/2020	101000	190200	2000000673	501105	2000007175	Payroll Period 04/19/20	94.55		\$ 94.55
In-Kind Match (Labor)	4/19/2020	101000	190200	2000000673	501130	2000007175	Payroll Period 04/19/20	2.54		\$ 2.54
In-Kind Match (Labor)	4/19/2020	101000	190200	2000000673	605530	2000007176	Payroll Period 04/19/20	23.60		\$ 23.60
In-Kind Match (Labor)	4/19/2020	101000	190200	2000000673	605540	2000007176	Payroll Period 04/19/20	39.20		\$ 39.20
In-Kind Match (Labor)	5/3/2020	101000	190200	2000000673	501010	2000007278	Payroll Period 05/03/20	302.94		\$ 302.94
In-Kind Match (Labor)	5/3/2020	101000	190200	2000000673	501030	2000007278	Payroll Period 05/03/20	47.33		\$ 47.33
In-Kind Match (Labor)	5/3/2020	101000	190200	2000000673	501080	2000007278	Payroll Period 05/03/20	66.64		\$ 66.64
In-Kind Match (Labor)	5/3/2020	101000	190200	2000000673	501090	2000007278	Payroll Period 05/03/20	0.13		\$ 0.13
In-Kind Match (Labor)	5/3/2020	101000	190200	2000000673	501100	2000007278	Payroll Period 05/03/20	77.70		\$ 77.70
In-Kind Match (Labor)	5/3/2020	101000	190200	2000000673	501105	2000007278	Payroll Period 05/03/20	22.55		\$ 22.55
In-Kind Match (Labor)	5/3/2020	101000	190200	2000000673	501115	2000007278	Payroll Period 05/03/20	0.15		\$ 0.15
In-Kind Match (Labor)	5/3/2020	101000	190200	2000000673	501130	2000007278	Payroll Period 05/03/20	0.59		\$ 0.59
In-Kind Match (Labor)	5/3/2020	101000	190200	2000000673	501140	2000007278	Payroll Period 05/03/20	0.88		\$ 0.88
In-Kind Match (Labor)	5/3/2020	101000	190200	2000000673	605530	2000007278	Payroll Period 05/03/20	5.63		\$ 5.63
In-Kind Match (Labor)	5/3/2020	101000	190200	2000000673	605540	2000007278	Payroll Period 05/03/20	9.36		\$ 9.36
In-Kind Match (Labor)	5/17/2020	101000	190200	2000000673	501010	2000007367	Payroll Period 05/17/20	302.94		\$ 302.94
In-Kind Match (Labor)	5/17/2020	101000	190200	2000000673	501030	2000007367	Payroll Period 05/17/20	47.33		\$ 47.33
In-Kind Match (Labor)	5/17/2020	101000	190200	2000000673	501080	2000007367	Payroll Period 05/17/20	66.64		\$ 66.64
In-Kind Match (Labor)	5/17/2020	101000	190200	2000000673	501105	2000007367	Payroll Period 05/17/20	23.17		\$ 23.17
In-Kind Match (Labor)	5/17/2020	101000	190200	2000000673	501130	2000007367	Payroll Period 05/17/20	0.60		\$ 0.60
In-Kind Match (Labor)	5/17/2020	101000	190200	2000000673	605530	2000007367	Payroll Period 05/17/20	5.63		\$ 5.63
In-Kind Match (Labor)	5/17/2020	101000	190200	2000000673	605540	2000007367	Payroll Period 05/17/20	9.36		\$ 9.36
In-Kind Match (Labor)	5/31/2020	101000	190200	2000000673	501010	2000007455	Payroll Period 05/31/20	302.94		\$ 302.94
In-Kind Match (Labor)	5/31/2020	101000	190200	2000000673	501020	2000007455	Payroll Period 05/31/20	151.47		\$ 151.47
In-Kind Match (Labor)	5/31/2020	101000	190200	2000000673	501030	2000007456	Payroll Period 05/31/20	68.44		\$ 68.44
In-Kind Match (Labor)	5/31/2020	101000	190200	2000000673	501080	2000007455	Payroll Period 05/31/20	99.97		\$ 99.97
In-Kind Match (Labor)	5/31/2020	101000	190200	2000000673	501090	2000007455	Payroll Period 05/31/20	0.20		\$ 0.20
In-Kind Match (Labor)	5/31/2020	101000	190200	2000000673	501100	2000007455	Payroll Period 05/31/20	112.34		\$ 112.34
In-Kind Match (Labor)	5/31/2020	101000	190200	2000000673	501105	2000007455	Payroll Period 05/31/20	33.88		\$ 33.88
In-Kind Match (Labor)	5/31/2020	101000	190200	2000000673	501130	2000007456	Payroll Period 05/31/20	0.91		\$ 0.91
In-Kind Match (Labor)	5/31/2020	101000	190200	2000000673	605530	2000007455	Payroll Period 05/31/20	8.45		\$ 8.45
In-Kind Match (Labor)	5/31/2020	101000	190200	2000000673	605540	2000007455	Payroll Period 05/31/20	14.04		\$ 14.04
In-Kind Match (Labor)	6/14/2020	101000	190200	2000000673	501010	2000007568	Payroll Period 06/14/20	151.47		\$ 151.47

Grant Expense Track										
Grant ID-Title:	1000075 Chugach Way Study					Current Quarter:	3/31/2021	Grant	Match	
Project Name:	CFHWY00128					Data as at:	4/19/2021	90.54%	9.46%	
Reference:	Internal Notes					Total Budget:	\$ 143,198.09	\$129,653.09	\$ 13,545.00	
								Grant Abbrev	Match Type	
<b>Vendor</b>	<b>Jrnl Dt</b>	<b>Fund</b>	<b>Grant #</b>	<b>Order</b>	<b>GL Account</b>	<b>Jrnl Doc #</b>	<b>Notes</b>	<b>Amount</b>	<b>Chugach Way</b>	<b>In-Kind</b>
In-Kind Match (Labor)	6/14/2020	101000	190200	2000000673	501030	2000007568	Payroll Period 06/14/20	23.67		\$ 23.67
In-Kind Match (Labor)	6/14/2020	101000	190200	2000000673	501080	2000007568	Payroll Period 06/14/20	33.32		\$ 33.32
In-Kind Match (Labor)	6/14/2020	101000	190200	2000000673	501090	2000007568	Payroll Period 06/14/20	0.07		\$ 0.07
In-Kind Match (Labor)	6/14/2020	101000	190200	2000000673	501100	2000007568	Payroll Period 06/14/20	38.85		\$ 38.85
In-Kind Match (Labor)	6/14/2020	101000	190200	2000000673	501105	2000007568	Payroll Period 06/14/20	11.29		\$ 11.29
In-Kind Match (Labor)	6/14/2020	101000	190200	2000000673	501115	2000007568	Payroll Period 06/14/20	0.07		\$ 0.07
In-Kind Match (Labor)	6/14/2020	101000	190200	2000000673	501130	2000007568	Payroll Period 06/14/20	0.30		\$ 0.30
In-Kind Match (Labor)	6/14/2020	101000	190200	2000000673	501140	2000007568	Payroll Period 06/14/20	0.44		\$ 0.44
In-Kind Match (Labor)	6/14/2020	101000	190200	2000000673	605530	2000007568	Payroll Period 06/14/20	2.82		\$ 2.82
In-Kind Match (Labor)	6/14/2020	101000	190200	2000000673	605540	2000007568	Payroll Period 06/14/20	4.68		\$ 4.68
In-Kind Match (Labor)	6/28/2020	101000	190200	2000000673	501010	2000007668	Payroll Period 06/28/20	100.98		\$ 100.98
In-Kind Match (Labor)	6/28/2020	101000	190200	2000000673	501030	2000007668	Payroll Period 06/28/20	15.26		\$ 15.26
In-Kind Match (Labor)	6/28/2020	101000	190200	2000000673	501080	2000007668	Payroll Period 06/28/20	22.22		\$ 22.22
In-Kind Match (Labor)	6/28/2020	101000	190200	2000000673	501090	2000007668	Payroll Period 06/28/20	0.04		\$ 0.04
In-Kind Match (Labor)	6/28/2020	101000	190200	2000000673	501100	2000007668	Payroll Period 06/28/20	25.05		\$ 25.05
In-Kind Match (Labor)	6/28/2020	101000	190200	2000000673	501105	2000007668	Payroll Period 06/28/20	7.53		\$ 7.53
In-Kind Match (Labor)	6/28/2020	101000	190200	2000000673	501130	2000007668	Payroll Period 06/28/20	0.20		\$ 0.20
In-Kind Match (Labor)	6/28/2020	101000	190200	2000000673	605530	2000007668	Payroll Period 06/28/20	1.88		\$ 1.88
In-Kind Match (Labor)	6/28/2020	101000	190200	2000000673	605540	2000007668	Payroll Period 06/28/20	3.12		\$ 3.12
In-Kind Match (Labor)	4/5/2020	101000	190200	2000000673	501030	2000007074	Payroll Period 04/05/20	-126.23		\$ (126.23)
In-Kind Match (Labor)	4/19/2020	101000	190200	2000000673	501030	2000007176	Payroll Period 04/19/20	-197.29		\$ (197.29)
In-Kind Match (Labor)	5/3/2020	101000	190200	2000000673	501030	2000007278	Payroll Period 05/03/20	-47.33		\$ (47.33)
In-Kind Match (Labor)	5/17/2020	101000	190200	2000000673	501030	2000007367	Payroll Period 05/17/20	-47.33		\$ (47.33)
In-Kind Match (Labor)	5/31/2020	101000	190200	2000000673	501030	2000007456	Payroll Period 05/31/20	-68.44		\$ (68.44)
In-Kind Match (Labor)	6/14/2020	101000	190200	2000000673	501030	2000007568	Payroll Period 06/14/20	-23.67		\$ (23.67)
In-Kind Match (Labor)	6/28/2020	101000	190200	2000000673	501030	2000007668	Payroll Period 06/28/20	-15.26		\$ (15.26)
In-Kind Match (Labor)	7/12/2020	101000	190200	2000000673	501010	2000007778	Payroll Period 07/12/20	176.72		\$ 176.72
In-Kind Match (Labor)	7/12/2020	101000	190200	2000000673	501080	2000007778	Payroll Period 07/12/20	38.88		\$ 38.88
In-Kind Match (Labor)	7/12/2020	101000	190200	2000000673	501090	2000007778	Payroll Period 07/12/20	0.08		\$ 0.08
In-Kind Match (Labor)	7/12/2020	101000	190200	2000000673	501100	2000007778	Payroll Period 07/12/20	44.91		\$ 44.91
In-Kind Match (Labor)	7/12/2020	101000	190200	2000000673	501105	2000007778	Payroll Period 07/12/20	13.18		\$ 13.18
In-Kind Match (Labor)	7/12/2020	101000	190200	2000000673	501115	2000007778	Payroll Period 07/12/20	0.09		\$ 0.09
In-Kind Match (Labor)	7/12/2020	101000	190200	2000000673	501130	2000007778	Payroll Period 07/12/20	0.35		\$ 0.35
In-Kind Match (Labor)	7/12/2020	101000	190200	2000000673	501140	2000007778	Payroll Period 07/12/20	0.51		\$ 0.51
In-Kind Match (Labor)	7/12/2020	101000	190200	2000000673	605530	2000007778	Payroll Period 07/12/20	3.29		\$ 3.29

Grant Expense Track										
Grant ID-Title:	1000075 Chugach Way Study					Current Quarter:	3/31/2021	Grant	Match	
Project Name:	CFHWY00128					Data as at:	4/19/2021	90.54%	9.46%	
Reference:	Internal Notes					Total Budget:	\$ 143,198.09	\$129,653.09	\$ 13,545.00	
								Grant Abbrev	Match Type	
Vendor	Jrnl Dt	Fund	Grant #	Order	GL Account	Jrnl Doc #	Notes	Amount	Chugach Way	In-Kind
In-Kind Match (Labor)	7/12/2020	101000	190200	2000000673	605540	2000007778	Payroll Period 07/12/20	5.46		\$ 5.46
In-Kind Match (Labor)	7/26/2020	101000	190200	2000000673	501010	2000007876	Payroll Period 07/26/20	454.41		\$ 454.41
In-Kind Match (Labor)	7/26/2020	101000	190200	2000000673	501080	2000007876	Payroll Period 07/26/20	99.97		\$ 99.97
In-Kind Match (Labor)	7/26/2020	101000	190200	2000000673	501090	2000007876	Payroll Period 07/26/20	0.21		\$ 0.21
In-Kind Match (Labor)	7/26/2020	101000	190200	2000000673	501100	2000007876	Payroll Period 07/26/20	116.55		\$ 116.55
In-Kind Match (Labor)	7/26/2020	101000	190200	2000000673	501105	2000007876	Payroll Period 07/26/20	33.86		\$ 33.86
In-Kind Match (Labor)	7/26/2020	101000	190200	2000000673	501130	2000007876	Payroll Period 07/26/20	0.91		\$ 0.91
In-Kind Match (Labor)	7/26/2020	101000	190200	2000000673	605530	2000007876	Payroll Period 07/26/20	8.45		\$ 8.45
In-Kind Match (Labor)	7/26/2020	101000	190200	2000000673	605540	2000007876	Payroll Period 07/26/20	14.04		\$ 14.04
In-Kind Match (Labor)	8/9/2020	101000	190200	2000000673	501010	2000007982	Payroll Period 08/09/20	302.94		\$ 302.94
In-Kind Match (Labor)	8/9/2020	101000	190200	2000000673	501080	2000007983	Payroll Period 08/09/20	66.65		\$ 66.65
In-Kind Match (Labor)	8/9/2020	101000	190200	2000000673	501090	2000007982	Payroll Period 08/09/20	0.14		\$ 0.14
In-Kind Match (Labor)	8/9/2020	101000	190200	2000000673	501100	2000007982	Payroll Period 08/09/20	77.70		\$ 77.70
In-Kind Match (Labor)	8/9/2020	101000	190200	2000000673	501105	2000007983	Payroll Period 08/09/20	22.58		\$ 22.58
In-Kind Match (Labor)	8/9/2020	101000	190200	2000000673	501115	2000007983	Payroll Period 08/09/20	0.15		\$ 0.15
In-Kind Match (Labor)	8/9/2020	101000	190200	2000000673	501130	2000007983	Payroll Period 08/09/20	0.61		\$ 0.61
In-Kind Match (Labor)	8/9/2020	101000	190200	2000000673	501140	2000007982	Payroll Period 08/09/20	0.89		\$ 0.89
In-Kind Match (Labor)	8/9/2020	101000	190200	2000000673	605530	2000007982	Payroll Period 08/09/20	5.63		\$ 5.63
In-Kind Match (Labor)	8/9/2020	101000	190200	2000000673	605540	2000007983	Payroll Period 08/09/20	9.36		\$ 9.36
MOA Central Services	8/25/2020	231900	1000075	80001985	615200	100086176	IGC Exp - AR 2019-297 - 1000075	2,767.00	\$ 2,767.00	
Professional Services	12/31/2020	231900	1000075	80001982	530380	5100063636	Professional Services period Nov 22 - Dec 3	14,373.90	\$ 14,373.90	
							<b>Prior Expenses Q4 2020-12/31/2020</b>	<b>\$ 30,364.92</b>	<b>\$ 17,140.90</b>	<b>\$ 13,545.00</b>
Professional Services	2/5/2021	231900	1000075	80001982	530380	5100065125	January 2021 Professional Services	23,056.60	\$ 23,056.60	
Professional Services	3/16/2021	231900	1000075	80001982	530380	5100066921	Professional Services Jan 31, 2021 to Feb 27	11,917.80	\$ 11,917.80	
							<b>CURRENT EXPENSES Q1 2021</b>	<b>\$ 34,974.40</b>	<b>\$ 34,974.40</b>	<b>\$ -</b>
							<b>Total Expenditures</b>	<b>\$ 65,339.32</b>	<b>\$ 52,115.30</b>	<b>\$ 13,545.00</b>
							<b>Remaining by SAP Fund:</b>		<b>\$ 77,537.79</b>	<b>\$ -</b>
							<b>SAP Fund</b>	<b>\$ 143,198.09</b>		

Grant Expense Track										
Grant ID-Title:	1000075 Chugach Way Study					Current Quarter:	3/31/2021	Grant	Match	
Project Name:	CFHWY00128					Data as at:	4/19/2021	90.54%	9.46%	
Reference:	Internal Notes					Total Budget:	\$ 143,198.09	\$129,653.09	\$ 13,545.00	
								Grant Abbrev	Match Type	
Vendor	Jrnl Dt	Fund	Grant #	Order	GL Account	Jrnl Doc #	Notes	Amount	Chugach Way	In-Kind
							XXX900	\$ 52,115.30		
							XXX800	\$ 13,545.00		
							<b>TOTALS</b>	<b>\$ 65,660.30</b>		
							<b>REMAINING</b>	<b>\$ 77,537.79</b>		

# CAPITAL PROJECT DEVELOPMENT PROCESS



MVP FOR TRANSPORTATION  
PRE-MPO STEERING COMMITTEE MEETING

FEBRUARY 8, 2022



## › PROJECT IS INCLUDED IN THE METROPOLITAN TRANSPORTATION PLAN

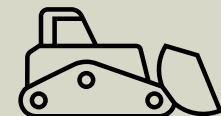
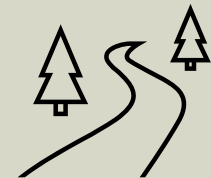
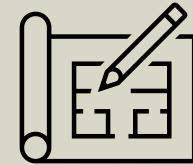
- / Can be a state owned, city owned, borough owned, tribal owned, etc.
- / NHS projects are primarily state owned and selected with an emphasis on safety, capacity, economy and continuity
- / Functional class may be arterial, collector or local road
- / Projects are selected by the Policy Board to be included in the four-year Transportation Improvement Program
  - » MPO develops criteria to determine which projects to include

# PROCESS OVERVIEW

- › Maintenance and Match agreement is executed between the DOT&PF and the sponsor of the project (typically the owner)



- › Project Start is Initiated by DOT&PF
  - / Must have the required non-federal share for the initial phase in hand
- / Typically, 3 – 4 discreet phases to every project
  - » Environmental
  - » Final Design
  - » Right of Way
  - » Construction





# PROCESS OVERVIEW

- › DOT&PF will typically lead all phases of project development
  - / Consultant services may be used but every organizational layer adds to cost, and typically, time to the process
  - / DOT&PF has history with allowing other entities to lead different phases with varying results
- / Must follow the Federal Project Development Process
  - » Follow the DOT&PF Design & Construction Standards not those of the local sponsor
  - » DOT&PF is responsible for ensuring all federal regulations are followed



# PROCESS OVERVIEW

- » Very specific documentation requirements during construction
- » May provide an opportunity for the sponsor agency to participate, either in-kind or through a formal reimbursement process, particularly during construction
- » Recommend an agreement be established between DOT&PF and the applicable planning authority to identify those projects that must seek approval at the Borough





# QUESTIONS?



# Mat-Su Pre-MPO Steering Committee

## **Voting Representatives:**

### **ADOT&PF**

Todd Vanhove – Chief of Planning, Central Region  
[todd.vanhove@alaska.gov](mailto:todd.vanhove@alaska.gov)

### **City of Palmer**

Brad Hanson – Community Development Director  
[bahanson@palmerak.org](mailto:bahanson@palmerak.org)

### **City of Wasilla**

Archie Giddings – Public Works Director, Retired  
[agiddings@mtaonline.net](mailto:agiddings@mtaonline.net)

### **Chickaloon Native Village**

Brian Winnestaffer – Transportation Director  
[bewinnestaffer@chickaloon-nsn.gov](mailto:bewinnestaffer@chickaloon-nsn.gov)

### **Health & Human Services**

Jim Beck – Senior Program Officer, Mat-Su Health Foundation  
[jbeck@healthymatsu.org](mailto:jbeck@healthymatsu.org)

### **Knik Tribe**

Bob Charles – IRR Roads Manager  
[bcharles@kniktribe.org](mailto:bcharles@kniktribe.org)

### **Mat-Su Borough (MSB)**

Terry Dolan – Director of Public Works  
[tdolan@matsugov.us](mailto:tdolan@matsugov.us)  
Kim Sollien – Planning Services Manager (*Chair*)  
[kim.sollien@matsugov.us](mailto:kim.sollien@matsugov.us)  
Brad Sworts – Pre-Design & Engineering Manager  
[brad.sworts@matsugov.us](mailto:brad.sworts@matsugov.us)

### **MSB Transportation Advisory Board (TAB)**

Antonio Weese, TAB Member  
[Antonio.Weese@matsuk12.us](mailto:Antonio.Weese@matsuk12.us)

### **Multimodal Mobility Advocates**

Joshua Shaver – Administrator, Alaska Pioneer Homes  
[joshua.shaver@alaska.gov](mailto:joshua.shaver@alaska.gov)

### **Rail**

Brian Lindamood – Vice President of Engineering, Alaska Railroad Corporation (ARRC)  
[LindamoodB@akrr.com](mailto:LindamoodB@akrr.com)

### **Transit**

Jennifer Busch – Executive Director, Valley Transit  
[jbusch@valleytransitak.org](mailto:jbusch@valleytransitak.org)

**Non-Voting Ex-Officio Representatives:**

**City of Houston**

Vacant

**Environmental & Air Quality Oversight:**

Cindy Heil – Program Manager, Air Non-Point & Mobile Sources, Alaska Department of  
Environmental Conservation (DEC)

[cindy.heil@alaska.gov](mailto:cindy.heil@alaska.gov)

**Local Road Service Area Advisory Board (LRSAAB)**

Vacant

**Mat-Su Transportation Advisory Board**

Josh Cross – TAB Transportation Engineering Member (*Vice Chair*)

[JoshCross@kinneyeng.com](mailto:JoshCross@kinneyeng.com)

**Peer MPOs:**

Jackson Fox – Executive Director, FAST Planning

[jackson.fox@fastplanning.us](mailto:jackson.fox@fastplanning.us)

Aaron Jongenelen – Senior Transportation Planner

[aaron.jongenelen@anchorageak.gov](mailto:aaron.jongenelen@anchorageak.gov)

**ADOT&PF Central Region Planning**

Allen Kemplen – Mat-Su Core Area Planner

[allen.kemplen@alaska.gov](mailto:allen.kemplen@alaska.gov)